



Date: May 30, 2007

To: HRE Customer Council

Cc: Nancy Berggren, Lana Morrissey

Subject: DAS-HRE rate setting information

Consistent with the previous rate setting processes, the HRE Customer Council is being asked to set the following rates:

- Employment Services – Merit
- Employment Services – Merit & Non-merit
- Benefits
- Personnel Officers
- Labor Relations

The Council is also being asked to approve the methodology for the following mandatory utility services:

- Health Insurance Surcharge
- Worker's Compensation
- Employment Assistance Program
- Golden Dome
- Flexible Spending

Enclosed in the binder information packet is information pertinent to the FY09 utility rate setting process.

Sincerely,

Brenda L Easley, CPA
Budget Analyst III